

Attachment 07(a)

Meeting: Council

Date: Wednesday 9 May 2012

Subject: Corporate plan 2012/13 refresh

Report of: Councillor Troy Tester on behalf of the Cabinet

The Council is asked to consider the minute and resolution of the Cabinet meeting held on 18 April 2012 as set out below.

Further copies of the report to Cabinet are available on request – please see end of this report. A copy may be seen on the Council's website at: http://www.eastbourne.gov.uk/council/meetings/cabinet/

The Council is recommended to:-

Approve revised corporate plan.

Minute Extract CABINET 18 April 2012

*111 Corporate plan 2012/13 refresh (Cabinet 14 December 2011, page 208, minute 69).

- 111.1 Cabinet considered the report of the Deputy Chief Executive. The outcome of public and stakeholder consultation on revisions to the corporate plan had been reported to Cabinet and Scrutiny last year. The refreshed plan would continue to focus on the previous four priority themes (prosperous economy, quality environment, thriving communities and sustainable performance). Some changes had been made to the specific actions within each chapter to reflect the completion of short-term projects and the introduction of new initiatives. The Covalent performance management system would be used to manage the delivery of projects for 2012/13 and provide "live" snapshots online as well as quarterly summary reports for each chapter and the plan as a whole.
- 111.2 Copies of the updated corporate plan had been circulated to members of the Cabinet and lead opposition members and placed in the Members' Room. Copies had also been placed at Town Hall reception and on the Council's website.
- *111.3 **Resolved (budget and policy framework):** (1) That the draft 2012/13 refresh of the corporate plan be approved subject to detail on

performance indicators and final formatting being agreed by senior heads of service and lead Cabinet members.

(2) That full Council be recommended to approve the revised corporate plan at their meeting on 9 May 2012.

For a copy of the report please contact Local Democracy at the Town Hall, Eastbourne, BN21 4UG. Tel. (01323) 415022 or 415021.

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